

**CERTIFICATE**

2019

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

**Attica Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	261,892	181,426	6.404
Special Machinery		6			
<b>Totals</b>		xxxxxx	261,892	181,426	6.404
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	28,331,134
	Nov. 1, 2018 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: 2018

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

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Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	28,331,124
	Nov. 1, 2018 Valuation



Assisted by:

Address:

Email:

Attest: 2018

  
County Clerk

  
  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

Attica Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ <u>173,654</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>173,654</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>570,455</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>406,331</u>	
5b. Personal property 2017	- <u>372,972</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>33,359</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>52,235</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>656,049</u>	
8. Total estimated valuation July 1, 2018	<u>28,276,462</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>27,620,413</u>	
10. Factor for increase (7 divided by 9)	<u>0.02375</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,125</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>177,779</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>177,779</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,647</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>181,426</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Attica Township  
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	173,654	26,468	455	111	1,302	174
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	173,654	26,468	455	111	1,302	174

County Treas Motor Vehicle Estimate 26,468

County Treas Recreational Vehicle Estimate 455

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 1,302

County Treas Watercraft Tax Estimate 174

MVT Factor 0.15242

RVT Factor 0.00262

16/20M Factor 0.00064

Comm Veh Factor 0.00750

Watercraft Factor 0.00100

2019

Attica Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Attica Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	33,426	19,548	13,156
Receipts:			
Ad Valorem Tax	169,536	173,654	xxxxxxxxxxxxxxxx
Delinquent Tax	1,857	500	500
Motor Vehicle Tax	28,604	25,043	26,468
Recreational Vehicle Tax	492	490	455
16/20M Vehicle Tax	152	139	111
Commercial Vehicle Tax	1,347	1,103	1,302
Watercraft Tax	211	195	174
Special Highway/Gasoline Tax	41,231	38,300	38,300
Sale of dump truck	6,000		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,424		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>250,869</b>	<b>239,424</b>	<b>67,310</b>
<b>Resources Available:</b>	<b>284,294</b>	<b>258,972</b>	<b>80,466</b>
Expenditures:			
Officers Pay	9,260	10,000	12,000
Salaries & Wages	40,726	54,000	54,000
Employee Benefits	15,521	20,000	20,000
Operating Expenses	36,046	25,000	35,392
Road Materials	21,329	81,316	85,000
Equipment	125,563	40,000	40,000
Insurance	16,301	15,500	15,500
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>264,746</b>	<b>245,816</b>	<b>261,892</b>
Unencumbered Cash Balance Dec 31	19,548	13,156	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	265,091	245,816	261,892
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			261,892
Tax Required			181,426
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			181,426

**Special Machinery**

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	107,932
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>107,932</b>
<b>Total Expenditures</b>	<b>10,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>97,432</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
Attica Township  
Sedgwick County

will meet on August 14, 2018 at 2:00 P.M. at Attica Township Hall, 1208 S 199th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main Ste 211, Wichita, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	264,746	6.732	245,816	6.508	261,892	181,426	6.416
Special Machinery	10,500						
Totals	275,246	6.732	245,816	6.508	261,892	181,426	6.416
Less: Transfers	0		0		0		
Net Expenditure	275,246		245,816		261,892		
Total Tax Levied	170,313		173,654		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	25,298,756		26,683,131		28,276,462		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	19,498		9,749		0		
Total	19,498		9,749		0		

\*Tax rates are expressed in mills.

Gretchen Sharp  
Attica Township Treasurer



RECEIVED

JUL 26 2018

Sedgwick Co. Clerk

**Affidavit of Publication**

Briana Bade  
Of lawful age being duly sworn upon oath states  
That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC  
State of Kansas**

A weekly newspaper printed in the state of Kansas,  
And published in and of general circulation in Sedgwick  
County, with a general paid circulation on a yearly  
Basis in Sedgwick County of Kansas, and that said  
Newspaper is not a trade, religious, or fraternal  
Publication. That said newspaper has been published  
At least weekly 50 times a year, has been so published  
Continuously and uninterruptedly in said county and state  
For a period of more than five years prior to the first  
Publication of said notice and has been admitted to the  
Post Office of Cheney, Kansas, in Sedgwick County as  
Second class matter. That the attached is a true copy  
Thereof and was published on the following dates in the  
Regular and entire Issue of said newspaper.

First Publication was made  
On the 19<sup>TH</sup> Day of July, 2018  
Second Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2018  
Third Publication was made  
On the \_\_\_\_\_ Day of \_\_\_\_\_, 2018

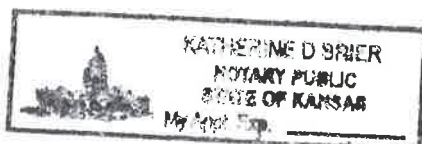
Total Publication Fee \$ 133.88

Subscribed and sworn to before me this

19<sup>th</sup> Day of July, 2018

*Kathleen D. Srier*  
Notary Public

My Commission expires on 5/8/19



**PUBLIC NOTICE**

First Published in The Times-Sentinel July 19, 2018 (1t)

**NOTICE OF BUDGET HEARING**

The governing body of  
Attila Township  
Sedgwick County

will meet on August 14, 2018 at 2:00 P.M. at Attila Township Hall, 1208 S 199th St W, Goddard, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main Ste 211, Wichita, KS and will be available at this hearing.

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